



**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2024  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : PENGADILAN AGAMA MASAMBA 632050

Tgl Data : 09/07/24 12:36 PM  
Tgl Cetak : 09/07/24 3:08 PM  
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| URAIAN                                    | 2024                 |                    |                                       |           | 2023                 |                    |                                       |           |
|---|----------------------|--------------------|---------------------------------------|-----------|----------------------|--------------------|---------------------------------------|-----------|
|   | ANGGARAN             | REALISASI          | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN             | REALISASI          | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1   | 2                    | 4                  | 5                                     | 6         | 7                    | 8                  | 9                                     | 10        |
| <b>a. Dana Perimbangan</b>                | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>1. Dana Transfer Umum</b>              | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| a. Dana Bagi Hasil                        | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| b. Dana Alokasi Umum                      | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>2. Dana Transfer Khusus</b>            | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik              | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik          | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>b. Dana Insentif Daerah</b>            | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>c. Dana Keistimewaan DIY</b>           | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>d. Dana Otonomi Khusus</b>             | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>2. Dana Desa</b>                       | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>3. Hibah Kepada Daerah</b>             | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b> | <b>3,253,923,000</b> | <b>573,327,472</b> | <b>(2,680,595,528)</b>                | <b>18</b> | <b>3,386,177,000</b> | <b>681,007,894</b> | <b>2,705,169,106</b>                  | <b>20</b> |
| <b>C. PEMBIAYAAN</b>                      | 0                    | 0                  | 0                                     | 0         | 0                    | 0                  | 0                                     | 0         |

Keterangan :

FINAL

Masamba, 9 Juli 2024  
Penanggung Jawab UAKPA  
Sekretaris

Iskandar, S.Kom  
197601252009041006